

RESOLUTION NO. 2010-R-12

**A RESOLUTION APPROVING THE 2011 BUDGET
INCLUDING ELECTORS AUTHORIZATION TO EXCEED HIGHWAY EXPENDITURES
FOR THE TOWN OF BOULDER JUNCTION**

WHEREAS, the Town of Boulder Junction Electors approved the tax levy pursuant to Section 60.10(1)(a) of the Wis. Stats., representing a 3% tax levy increase, at the Special Electors Meeting held on November 30, 2010; and

WHEREAS, the Town of Boulder Junction Electors approved the 2011 highway expenditures, pursuant to Sec. 81.01(3) of the Wis. Stats.; and

WHEREAS, the Town of Boulder Junction Electors voted favorably to exceed the statutory yearly limit for the construction, maintenance and repair of town highways and bridges by authorizing by resolution to set the town's road budget for 2011 at \$521,058.12, pursuant to Sec. 82.03(2) of the Wis. Stats.; and

WHEREAS, the Town of Boulder Junction Electors approved the set the Elected Officials Salaries, at the Special Electors Meeting held on November 30, 2010, pursuant to Sections 60.32(4) and 60.32(3) of the Wis. Stats.

NOW, THEREFORE, BE IT RESOLVED, that this resolution, adopted by a 2/3 majority roll call vote of the entire membership of the Town Board with a quorum present, hereby approves the 2011 Budget, as follows:

	<u>Budget 2011</u>
REVENUES	
Property Taxes	\$756,861.97
Property Taxes - New Debt	\$0.00
Taxes (other than property taxes)	\$84,000.00
Intergovernmental Revenues	\$656,711.38
Licenses and Permits	\$3,550.00
Fines, Forfeitures and Penalties	\$0.00
Public Charges for Services	\$75,000.00
Miscellaneous Revenue	\$127,279.59
Other Financing Sources	\$125,000.00
Surplus Funds Supplied from Prior Years	\$286,422.72
TOTAL REVENUES	\$2,114,825.66

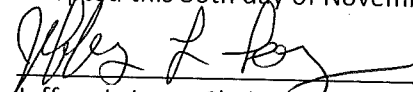
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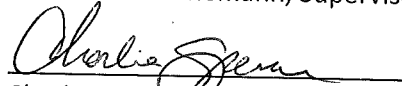
EXPENDITURES	
General Government	\$176,771.00
Public Safety	\$215,400.00
Public Works-Transportation	\$521,058.12
Public Works-Sanitation	\$117,450.00
Health and Human Services	\$7,200.00
Culture, Recreation and Education	\$120,479.69
Conservation and Development	\$101,600.00
Capital Outlay	\$721,106.73
Debt Service	\$50,760.12
Other Financing Uses	
Surplus Funds Applied to Reserves	\$83,000.00
TOTAL EXPENDITURES	\$2,114,825.66
TOTAL BUDGET	\$2,114,825.66

Roll Call Vote: _____ YES _____ NO (2/3 required)

Adopted this 30th day of November, 2010.


Jeffrey L. Long, Chairman

David B. Schuenemann, Supervisor


Charles P. Speneer, Supervisor

Attest:

Cynthia L. Howard, Clerk/Treasurer