

STATE OF WISCONSIN
TOWN OF BOULDER JUNCTION
VILAS COUNTY

RESOLUTION NO. 2011-R-12

**A RESOLUTION APPROVING THE 2012 BUDGET
INCLUDING ELECTORS AUTHORIZATION TO EXCEED HIGHWAY EXPENDITURES
AND THE TOWN LEVY FOR THE TOWN OF BOULDER JUNCTION**

WHEREAS, the Town of Boulder Junction Electors approved the tax levy pursuant to Section 60.10(1)(a) of the Wis. Stats., representing a 9% tax levy increase, at the Special Electors Meeting held on November 29, 2011; and

WHEREAS, the Town of Boulder Junction Electors approved the 2012 highway expenditures, pursuant to Sec. 81.01(3) of the Wis. Stats.; and

WHEREAS, the Town of Boulder Junction Electors voted favorably to exceed the statutory yearly limit for the construction, maintenance and repair of town highways and bridges by authorizing by resolution to set the town's road budget for 2012 at \$604,195.39, pursuant to Sec. 82.03(2) of the Wis. Stats.; and

WHEREAS, the Town of Boulder Junction Electors voted favorably to exceed the State of Wisconsin's Municipal Levy amount of \$756,863 by the new debt service for 2011 of \$68,795.27 bringing a total levy for the 2012 Budget for the Town of Boulder Junction to \$825,658.27.

NOW, THEREFORE, BE IT RESOLVED, that this resolution, adopted by a 2/3 majority roll call vote of the membership of the Town Board with a quorum present, hereby approves the 2012 Budget, as follows:

	<u>Budget 2012</u>
REVENUES	
Property Taxes	\$756,863.00
Property Taxes - New Debt	\$68,795.27
Taxes (other than property taxes)	\$84,000.00
Intergovernmental Revenues	\$674,616.19
Licenses and Permits	\$3,975.00
Fines, Forfeitures and Penalties	\$0.00
Public Charges for Services	\$61,365.00
Miscellaneous Revenue	\$70,900.00
Other Financing Sources	\$65,000.00
Surplus Funds Supplied from Prior Years	\$61,045.31
TOTAL REVENUES	\$1,846,559.77

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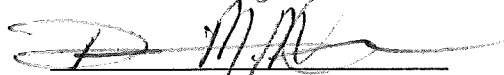
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INCREASE TOWN LEVY FOR THE TOWN OF BOULDER JUNCTION


EXPENDITURES	
General Government	\$223,807.27
Public Safety	\$188,041.00
Public Works-Transportation	\$604,195.39
Public Works-Sanitation	\$118,850.00
Health and Human Services	\$5,700.00
Culture, Recreation and Education	\$92,100.00
Conservation and Development	\$106,100.00
Capital Outlay	\$370,651.73
Debt Service	\$127,114.38
Other Financing Uses	\$10,000.00
Surplus Funds Applied to Reserves	
TOTAL EXPENDITURES	\$1,846,559.77
TOTAL BUDGET	\$1,846,559.77


Roll Call Vote YES NO (2/3 required)

Adopted this 29th day of November, 2011.


Charlie Spencer, Chairman


Denny McGann, Supervisor


Dennis Reuss, Supervisor

Attest:

Lois J. Smith, Clerk/Treasurer