

STATE OF WISCONSIN
TOWN OF BOULDER JUNCTION
VILAS COUNTY

RESOLUTION NO. 2014-R-08

**A RESOLUTION APPROVING THE 2015 BUDGET
INCLUDING ELECTORS AUTHORIZATION TO EXCEED HIGHWAY
EXPENDITURES
AND THE TOWN LEVY FOR THE TOWN OF BOULDER JUNCTION**

WHEREAS, the Town of Boulder Junction Electors approved the tax levy pursuant to Section 60.10(1)(a) of the Wis. Stats., representing a 15.06% tax levy increase, at the Special Electors Meeting held on December 2, 2014; and

WHEREAS, the Town of Boulder Junction Electors approved the 2015 highway expenditures, pursuant to Sec. 81.01(3) of the Wis. Stats.; and

WHEREAS, the Town of Boulder Junction Electors voted favorably to exceed the statutory yearly limit for the construction, maintenance and repair of town highways and bridges by authorizing by resolution to set the town's road budget for 2015 at \$673,682.24, pursuant to Sec. 82.03(2) of the Wis. Stats.; and

WHEREAS, the Town of Boulder Junction Electors voted favorably to issue up to 2.3 million dollars in general obligation bond for the construction of a new Community Center and Library bringing a total levy for the 2015 Budget for the Town of Boulder Junction to \$908,000.00.

NOW, THEREFORE, BE IT RESOLVED, that this resolution, adopted by a 2/3 majority roll call vote of the membership of the Town Board with a quorum present, hereby approves the 2015 Budget, as follows:

	<u>Budget 2015</u>
REVENUES	
Property Taxes	\$908,000.00
Taxes (other than property taxes)	\$104,000.00
Intergovernmental Revenues	\$484,055.98
Licenses and Permits	\$3,800.00
Fines, Forfeitures and Penalties	\$0.00
Public Charges for Services	\$71,590.00
Miscellaneous Revenue	\$59,489.51
Other Financing Sources	\$0.00
Surplus Funds Supplied from Prior Years	\$0.0
TOTAL REVENUES	\$1,630,935.49

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INCREASE TOWN LEVY FOR THE TOWN OF BOULDER JUNCTION**


EXPENDITURES	
General Government	\$183,948.00
Public Safety	\$168,104.00
Public Works-Transportation	\$675,182.24
Public Works-Sanitation	\$118,850.00
Health and Human Services	\$5,500.00
Culture, Recreation and Education	\$162,983.14
Conservation and Development	\$136,252.00
Capital Outlay	\$0.00
Debt Service	\$180,116.11


TOTAL EXPENDITURES	\$1,630,935.49
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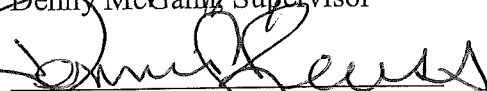
TOTAL BUDGET	\$1,630,935.49
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Roll Call Vote 3 YES 0 NO (2/3 required)

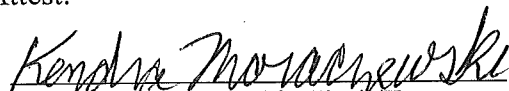
Adopted this 2nd day of December, 2014.


Charlie Spencer, Chairman


Denny McGann, Supervisor


Dennis Reuss, Supervisor

Attest:


Kendra Moraczewski, Clerk/Treasurer