

RESOLUTION NO. 2017-R-10

A RESOLUTION APPROVING THE TOWN LEVY FOR THE TOWN OF BOULDER JUNCTION
AND THE 2018 BUDGET

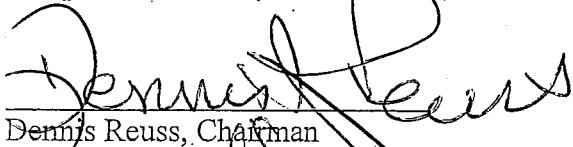
WHEREAS, the Town of Boulder Junction Electors approved the tax levy of \$870,977.00 pursuant to Section 60.10(1)(a) of the Wis. Stats., representing a 5.82% tax levy decrease, at the Special Electors Meeting held on November 16, 2017; and

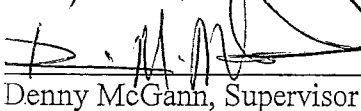
NOW, THEREFORE, BE IT RESOLVED, that this resolution, adopted by a 2/3 majority roll call vote of the membership of the Town Board with a quorum present, hereby approves the 2018 Budget, as follows:

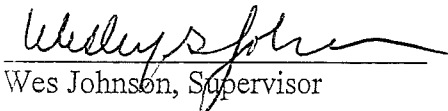
	2017 Budget	2018 Budget	% Change
REVENUES			
Property Taxes	924,272.00	870,977.00	-5.77%
Taxes (other than property taxes)	135,000.00	135,000.00	
Intergovernmental Revenues	353,511.00	318,966.00	
Licenses and Permits	4,150.00	5,996.00	
Public Charges for Services	80,140.00	80,565.00	
Miscellaneous Revenue	52,070.00	47,520.00	
Other Financing Sources	0.00	0.00	
Surplus Funds Supplied from Prior Years	0.00	0.00	
TOTAL REVENUES	1,549,143.00	1,459,024.00	-5.82%
EXPENDITURES			
General Government	200,218.00	210,518.00	
Public Safety	124,532.00	85,182.00	
Public Works-Transportation	524,722.00	528,900.00	
Public Works-Sanitation	113,465.00	110,865.00	
Health and Human Services	4,750.00	4,650.00	
Culture, Recreation and Education	167,271.51	136,300.00	
Conservation and Development	172,956.35	137,355.00	
Capital Outlay	0.00	0.00	
Debt Service	241,228.14	245,254.00	
TOTAL EXPENDITURES	1,549,143.00	1,459,024.00	-5.82%

Roll Call Vote 3 YES 0 NO (2/3 required)

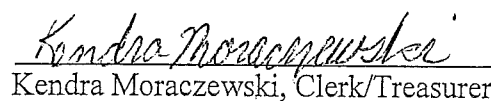
Adopted this 21st day of November, 2017.


Dennis Reuss, Chairman


Denny McGann, Supervisor


Wes Johnson, Supervisor

Attest:


Kendra Moraczewski, Clerk/Treasurer